



Budget Timetable

		Prepare Instructions			Faculty Provisional Budget				Due Diligence		Review and Consultation				Capex budget		Final reports and approvals					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Due Dates		3-Jul	10-Jul	17-Jul	24-Jul	31-Jul	7-Aug	14-Aug	21-Aug	28-Aug	4-Sep	11-Sep	18-Sep	25-Sep	2-Oct	9-Oct	16-Oct	23-Oct	30-Oct	6-Nov	13-Nov	20-Nov
APPROVALS																						
SORC	3-Jul	█																				
SEG	9-Jul		█																			
Budget Review Comm.																						
SORC	22-Oct																					
SEG	29-Oct																					
3 Chairs	03-Nov																					
FIC	18-Nov																					
Senate	07-Dec																					
SUPPORT MATERIALS																						
Budget Instructions	17-Jul	█	█	█																		
Finance Workshop	17-Jul		█																			
Funding Models	22-Jul				█																	
Faculty Targets	22-Jul				█																	
REPORTS																						
Provisional Submission	24-Aug								█													
Formal Submission	4-Sep									█												
Final Budget	5-Oct													█								
Phase 3 Budget	20-Nov																					█